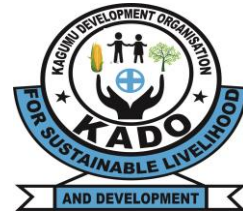


**Kagumu DEVELOPMENT ORGANIZATION (KADO)**

**PO BOX 260, PALLISA  
UGANDA**

**CORONAVIRUS RELIEF FUNDS PROJECT CLOSURE REPORT**



**FUNDER: GLOBALGIVING**

**PROGRAM: CORONA VIRUS RELIEF FUND**

**REPORT PREPARED BY**

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**DATE OF SUBMISSION: 28<sup>TH</sup> FEBUARY, 2022**

## **ACKNOWLEDGEMENT**

Kagumu Development Organization Acknowledges GlobalGiving for the financial support of USD 10,000 that facilitated the organization to run her programs during those hard times of Corona Virus that affected almost all our programmes. This is therefore an appreciation for the financial support and the organization with great pleasure thanks all donors who endeavored to rise what they could to support our concerns.

May the almighty God bless you!!!!!!

## **Summary**

Kagumu Development Organization received totals of USD 10,000 from the Global Giving USA. The funds were utilized to implement Corona Virus prevention intervention for six months starting 08<sup>th</sup>/06/2021 to 21<sup>st</sup>/2/2022. The overall objective of the funds was to contribute to the reduction of Corona Virus spread among the vulnerable communities in Uganda. The specific objectives were: 1) to increase prevention awareness strategies among the youth, 2) to procure and disseminate personal protective gears (PPEs) , 3) to support running of Kagumu health Centre III a not for profit health facility. The project was run in collaboration with the district and subs county COVID 19 taskforce. The funds was sustainably managed that funds were used to equip Kagumu health Centre with medical drugs and supplies that are used to treat community members on a cost sharing basis. Funds raised from cost sharing are used to procure more drugs and supplies including payment of health workers.

## **Planned activities for the grant**

1. Staff meeting to plan for funds utilization
2. Project inception meeting
3. Procurement of personal protective gears
4. Procurement of Antimalarial drugs supplies for Kagumu Health Centre 111
5. Support implementation of HIV prevention project in Tororo District.

## **Description of implemented activities**

### **Activity 1: Staff meeting to plan for the project implementation**

This was a one day meeting in which 8 staff members were oriented on the availability of the funds. In the meeting, the staff made priorities for funds utilization based on the needs at the time including the development of the project goal, Objectives, activities and budgeting.

## Activity 2: Project inception meeting

A one day project inception meeting of 35 participants was conducted. The meeting comprised of Sub County and district local leaders, staff, and sub county COVID 19 taskforce members and religious leaders. In the meeting, participants were oriented on the project goal, Objectives, activities and this increased their understanding of the project implementation arrangement, harmonization of the project activities into the Sub County and district plans and enhanced project ownership and sustainability.



STAKEHOLDERS IN AN INCEPTION MEETING

## Activity 3: Procurement of personal protective gears

The funds were utilized to procure face masks for distribution to pregnant mothers during antenatal and immunization, wash hand sanitizer, gloves, aprons, face shields, Soap and Jik for health workers at Kagumu health Centre. The personal protective gears improved the working environment of workers and reduced corona virus infections from both health workers and penitents at the health facility.

### Results:

- 640 mothers received masks during immunization at the health center
- 813 pregnant lactating mothers received face masks
- 100 liters of wash hand sanitizer procurement for Kagumu health Centre
- 50 boxes of surgical gloves procured for the health Centre
- 25 boxes of examination gloves procured for the health Centre
- 24 face shields procured for 7 staff and 3



Health worker sensitizing pregnant women



Conducting malaria test

vaccinators

- 24 aprons procured for 7 staff and 3 vaccinators
- 20 liters of Jik was procured for Kagumu health Centre
- 40 liters of liquid soap was procured for the health Centre.

#### Activity 4: Procurement of Antimalarial drugs supplies for Kagumu Health Centre 111

Malaria is the major cause of mortality and morbidity in Uganda particularly among women and children under five years.

The funds therefore was utilized to procure 500 doses of coartem tablets, 250 doses of artemether injection, 200 doses of artesunate injection, 150 doses of quinine injection, 250 doses of Tablets artemether lumefantrine, 150 doses of quinine tablets, 150 doses of sulfadoxine and pyrimethamine Tablets. These drugs were used to treat the community member on cost sharing basis and this has supported the sustainability of the project activities.

##### KEY ACTIVITY RESULTS:

- 542 pregnant mothers tested of malaria
- 250 pregnant women treated of malaria
- 672 children less than 5 years test of malaria
- 294 children less than 5 years treated of malaria



Procured drugs in the dispensing room at the health centre.

### Activity 5: Support implementation of HIV prevention project in Tororo District

KADO secured disaster relief funding from GlobalGiving when we had secured funding from the Aids Healthcare Foundation (AHF) to implement a project entitled strengthening HIV prevention among adolescents and other key population for in Tororo district. This project had limited budget to procure personal protective gears that would facilitate staff to reach communities during the time of country's lockdown. The relief funds were therefore, used to procure some protective gears (20 liters wash hand sanitizers, 15 boxes of face masks, 10 boxes of gloves to facilitate AHF HIV funded project. This facilitated the project staff to conduct community outreaches and reach adolescents and other key populations i.e. adolescents, commercial sex workers, People who inject drugs, truck drivers, LGBTs and people living with HIV. The funds facilitated this project



implementation and the following are the **key results achieved**:

- Health workers pose for a photo after receiving aprons

- 20 peer support group leaders, cultural and religious leaders trained.
- 16,255 out of school Adolescents and KP sensitized on HIV prevention.
- 1588 adolescents and KPs were sensitized through Door to door and peer to peer sensitization.
- A total of 580 homes were visited.
- 48 service points maintained.
- 53384 pieces of condoms distributed.
- 48 hotspots mobilized.
- 248 clients screened tested for HTS.
- 224 negative clients were referred for condom use, faithful ness to their partners,
- 24 new positives were identified and linked to care.
- 106 ART lost clients were followed up.
- 81 ART clients were reinstated on treatment and care.
- 04 Dialogue meetings were all realized in the project area
- 60 members with 31Females and 29Males attended the dialogue meeting
- 3439 Adolescents and younger in schools sensitized.



**Achievements:**

- The planned activities were successfully implemented
- Funds have increased sustainability of the health Centre activities though cost sharing
- Increased reduction in COVID 19 infection
- Increased safe working environment for health workers

**Lessons learnt:**

- Relief funds are significant particularly at the time of disasters. This funding greatly supported Kagumu Development Organization to manage her programmes that had stall. Through the project inception meeting, the organization was able to attract COVID 19 taskforces and planned implementation effectively.
- Involvement of district and sub county technocrats and leaders is very significant. It reduces expenditure on project activities and increases ownership and sustainability of the project.

**Success story:**

During the first wave of COVID 19 in Uganda. The four staff of Kagumu health center III was infected with COVID 19. The rest of the staff abandoned work and patients started practicing self-medication putting them at great risk to drug side effects. However, when funding was realized and procured personal protective gears, health workers gained confidence and resumed working without fear.



Staff attendance to patient during COVID 19

**Conclusion:** The funding was received at a time of emergency and used for emergency intervention. Therefore, the organization requests for additional support to build the capacity of the institution particularly the Kagumu health Centre III a private not for profit health facility manage health programs during the time of disaster



## APPENDIX 1.FINANCIAL PERFORMANCE REPORT

Total amount of money received in Uganda shillings = 34,241,000; in USD =9,511.4

Exchange Rate: USD 1 = Uganda shillings 3600

Budget line	Budgeted	Actual expenditure	Variance
<b>Activity1:</b> Staff meeting to plan for the project implementation	50,000	49,500	500
<b>Activity 2:</b> Project inception meeting	2,150,000	2,120,000	30,000
<b>Activity 3:</b> Procurement of personal protective gears	13,750,000	13,710,000	40,000
<b>Activity4:</b> Procurement of Antimalarial drugs supplies for Kagumu Health Centre 111	14,291,000	14,270,000	21,000
<b>Activity 5:</b> Support implementation of HIV prevention project in Tororo District	4,000,000	4,000,000	0
<b>Total</b>	34,241,000	34,149,500	91,500

**Notes:** Varies of Uganda shillings 91,150 catered for bank charges

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**Accountant**

**Executive Director**